



California Department of Health Care Services
 Proposed Submission Template for CaIAIM Incentive Payments Measures
 Payment 1: Needs Assessment Measures

MCPs that operate in multiple counties will need to submit a separate Gap-Filling Plan for each county.

MCP Name	Kaiser Foundation Health Plan, Inc.
MCP County	El Dorado County
Program Year (PY) / Calendar Year (CY)	PY 1 / CY 2022

Note: See Word Document for Accompanying Gap-Filling Plan Template for Payment 1

Priority	Payment 1 Measures	Numerator Description	Denominator Description	Numerator Submission	Denominator Submission	Percent	Optional / Mandatory for Payment 1	Weighting for Payment 1 Measures (Points Out of 700 Across Domains)	Target for Payment 1 Measures
1. Delivery System Infrastructure	1.1.1 Number and percent of contracted ECM providers capable of electronically storing, managing, editing, updating and exchanging care plan information and clinical documents with other care team members	Identified ECM providers with contracts in place for the MCP's provider network who are capable of electronically storing, managing, editing, updating and exchanging care plans and clinical documents with other care team members in accordance with ONC Certification Criteria, subject to audit Care team to be defined by the interdisciplinary team needed to appropriately provide care for the Member based on the Member's level of need	All identified ECM providers with contracts in place for the MCP's provider network to provide ECM services in PY 1 / CY 2022	1	1	100%	Mandatory for Payment 1 Tied to Delivery System Infrastructure	20	N/A - Pay for Reporting
1. Delivery System Infrastructure	1.1.2 Number and percent of contracted ECM providers with access to certified EHR technology or a care management documentation system able to generate and manage a patient care plan	Identified ECM providers with contracts in place for MCP's provider network who are capable of electronically storing, managing, editing, updating and exchanging care plans and clinical documents with other care team members in accordance with ONC Certification Criteria, subject to audit	All identified ECM providers with contracts in place for the MCP's provider network to provide ECM services in PY 1 / CY 2022	1	1	100%	Mandatory for Payment 1 Tied to Delivery System Infrastructure	20	N/A - Pay for Reporting
1. Delivery System Infrastructure	1.1.3 Number and percent of contracted ECM and Community Supports (ILOS) providers who are capable of submitting a claim or invoice to an MCP, or have access to a system or service that can process and send a claim or invoice to an MCP with information necessary for the MCP to submit a compliant encounter to DHCS	Identified ECM & Community Supports (ILOS) providers with contracts in place for MCP's provider network who are capable of submitting a claim or invoice to an MCP, or have access to a system or service that can process and send an invoice to an MCP with information necessary for the MCP to submit a compliant encounter to DHCS, subject to audit	All identified ECM and Community Support (ILOS) providers with contracts in place for the MCP's provider network to provide ECM and Community Support services in PY 1 / CY 2022	1	1	100%	Mandatory for Payment 1 Tied to Delivery System Infrastructure	20	N/A - Pay for Reporting
1. Delivery System Infrastructure	1.1.4 Number and percent of contracted Community Supports (ILOS) providers for those Community Supports (ILOS) offered by the MCP starting January 1, 2022 or July 1, 2022 who have access to closed-loop referral systems	Identified Community Supports (ILOS) providers with contracts in place for MCP's provider network to offer Community Supports (ILOS) starting January 1, 2022 or July 1, 2022 and who have access to closed-loop referral systems subject to audit	All identified Community Supports (ILOS) providers with contracts in place for the MCP's provider network to provide Community Supports (ILOS) services in PY 1 / CY 2022	1	1	100%	Mandatory for Payment 1 Tied to Delivery System Infrastructure	20	N/A - Pay for Reporting
1. Delivery System Infrastructure	1.1.5 Number and percent of contracted ECM behavioral health providers able to electronically exchange care plan information and clinical documents with other care team members	Identified behavioral health providers with contracts in place to provide ECM able to electronically exchange care plans and clinical documents with other care team members in accordance with ONC Certification Criteria, subject to audit	All identified behavioral health providers with contracts in place to provide ECM services in PY 1 / CY 2022	0	0	0%	Mandatory for Payment 1 Tied to Delivery System Infrastructure	20	N/A - Pay for Reporting
2. ECM Provider Capacity Building	1.2.1 Number of contracted fulltime ECM care teams	Number of contracted ECM care team FTEs serving adults experiencing homelessness Number of contracted ECM care team FTEs serving adult high utilizers Number of contracted ECM care team FTEs serving adults with serious mental illness (SMI) or substance use disorder (SUD) Number of contracted ECM care team FTEs serving adults transitioning from incarceration Number of contracted ECM care team FTEs serving adults LTC eligible at-risk for institutionalization Number of contracted ECM care team FTEs serving adults NF residents transitioning to the community Number of contracted ECM care team FTEs serving child/youth experiencing homelessness Number of contracted ECM care team FTEs serving child/youth high utilizer Number of contracted ECM care team FTEs serving child/youth with serious emotional disturbance (SED) or identified as at clinical high risk (CHR) for psychosis or experiencing a first episode of psychosis Number of contracted ECM care team FTEs serving child/youth enrolled in California Children's Services (CCS)/CCS Whole Child Model (WCM) with additional needs beyond the CCS qualifying condition Number of contracted ECM care team FTEs serving child/youth involved in, or with a history of involvement in, child welfare Number of contracted ECM care team FTEs serving child/youth transitioning from incarceration	Number of ECM care team FTEs needed to meet expected demand for adults experiencing homelessness Number of ECM care team FTEs needed to meet expected demand for adult high utilizers Number of ECM care team FTEs needed to meet expected demand for adults with serious mental illness (SMI) or substance use disorder (SUD) Number of ECM care team FTEs needed to meet expected demand for adults transitioning from incarceration Number of ECM care team FTEs needed to meet expected demand for adults LTC eligible at-risk for institutionalization Number of ECM care team FTEs needed to meet expected demand for adults NF residents transitioning to the community Number of ECM care team FTEs needed to meet expected demand for child/youth experiencing homelessness Number of ECM care team FTEs needed to meet expected demand for child/youth high utilizer Number of ECM care team FTEs needed to meet expected demand for child/youth with serious emotional disturbance (SED) or identified as at clinical high risk (CHR) for psychosis or experiencing a first episode of psychosis Number of ECM care team FTEs needed to meet expected demand for child/youth enrolled in California Children's Services (CCS)/CCS Whole Child Model (WCM) with additional needs beyond the CCS qualifying condition Number of ECM care team FTEs needed to meet expected demand for child/youth involved in, or with a history of involvement in, child welfare Number of ECM care team FTEs needed to meet expected demand for child/youth transitioning from incarceration	0.0301 0.0301 0.2109 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.542 0.542 0.542 0.542 0.542 0.542 0.542 0.542 0.542 0.542 0.542 0.542 0.542 0.542 0.542 0.542 0.542 0.542 0.542	6% 6% 39% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mandatory for Payment 1 Tied to ECM Provider Capacity	20	N/A - Pay for Reporting
2. ECM Provider Capacity Building	1.2.2 Reporting on racial and ethnic demographics of ECM care team FTEs for each Program Year 1 Populations of Focus relative to the racial and ethnic demographics of the Members in each Program Year 1 Populations of Focus.	Identified ECM care team FTEs with contracts in place who are Black or African American Identified ECM care team FTEs with contracts in place who are Hispanic or Latinx Identified ECM care team FTEs with contracts in place who are Native American or Alaska Native Identified ECM care team FTEs with contracts in place who are Asian Indian Identified ECM care team FTEs with contracts in place who are Cambodian Identified ECM care team FTEs with contracts in place who are Chinese Identified ECM care team FTEs with contracts in place who are Filipino Identified ECM care team FTEs with contracts in place who are Hmong	ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are Black or African American ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are Hispanic / Latinx ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are Native American or Alaska Native ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are Asian Indian ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are Cambodian ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are Chinese ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are Filipino ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are Hmong				Optional, Report on One Optional Payment 1 Measure in ECM Provider Capacity Building Priority Area to Earn 30 points. Other optional measures outlined in Gap-Filling plan.	Report on One Optional Payment 1 Measure in ECM Provider Capacity Building Priority Area to Earn 30 points	N/A - Pay for Reporting

		Identified ECM care team FTEs with contracts in place who are Japanese	ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are Japanese										
		Identified ECM care team FTEs with contracts in place who are Korean	ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are Korean										
		Identified ECM care team FTEs with contracts in place who are Laotian	ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are Laotian										
		Identified ECM care team FTEs with contracts in place who are Vietnamese	ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are Vietnamese										
		Identified ECM care team FTEs with contracts in place who are Native Hawaiian	ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are Native Hawaiian										
		Identified ECM care team FTEs with contracts in place who are Guamanian or Chamorro	ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are Guamanian or Chamorro										
		Identified ECM care team FTEs with contracts in place who are Samoan	ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are Samoan										
		Identified ECM care team FTEs with contracts in place who are White	ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are White										
		Identified ECM care team FTEs with contracts in place who are listed as "Other"	ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are White										
		Identified ECM care team FTEs with contracts in place who did not disclose	ECM Population of Focus members for Program Year 1 / Calendar Year 2022 who are White										
2. ECM Provider Capacity Building	1.2.3 Number of members identified as eligible to transition from HHP/WPC to ECM	Identified Members eligible to transition from HHP to ECM	Total Members served in HHP	0	0	0%	Optional. Report on One Optional Payment 1 Measure in ECM Provider Capacity Building Priority Area to Earn 30 points. Other optional measures outlined in Gap-Filling plan.	Report on One Optional Payment 1 Measure in ECM Provider Capacity Building Priority Area to Earn 30 points	N/A - Pay for Reporting				
		Identified Members eligible to transition from WPC to ECM	Total Members served in WPC	0	0	0%							
2. ECM Provider Capacity Building	1.2.4 Number of Members across Program Year 1 Populations of Focus expected to require ECM, broken out by race and ethnicity	ECM Population of Focus members who are Black or African American	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	0	11	0%	Mandatory for Payment 1 Tied to ECM Provider Capacity	10	N/A - Pay for Reporting				
		ECM Population of Focus members who are Hispanic / Latinx	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	1	11	9%							
		ECM Population of Focus members who are Native American or Alaska Native	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	0	11	0%							
		ECM Population of Focus members who are Asian Indian	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	0	11	0%							
		ECM Population of Focus members who are Cambodian	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	0	11	0%							
		ECM Population of Focus members who are Chinese	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	0	11	0%							
		ECM Population of Focus members who are Filipino	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	0	11	0%							
		ECM Population of Focus members who are Hmong	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	0	11	0%							
		ECM Population of Focus members who are Japanese	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	0	11	0%							
		ECM Population of Focus members who are Korean	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	0	11	0%							
		ECM Population of Focus members who are Laotian	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	0	11	0%							
		ECM Population of Focus members who are Vietnamese	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	0	11	0%							
		ECM Population of Focus members who are Native Hawaiian	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	0	11	0%							
		ECM Population of Focus members who are Guamanian or Chamorro	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	0	11	0%							
		ECM Population of Focus members who are Samoan	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	0	11	0%							
		ECM Population of Focus members who are White	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	9	11	82%							
		ECM Population of Focus members who are listed as "Other"	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	1	11	0.090909091							
		ECM Population of Focus members who did not disclose	Total members in ECM Populations of Focus for Program Year 1 / Calendar Year 2022	0	0	0%							
3. Community Supports (LOS) Provider Capacity Building and Community Supports (LOS) Take-Up	1.3.1 Number of members identified as eligible to transition from HHP/WPC to Community Supports (LOS)	Identified Members eligible to transition from HHP to Community Supports (LOS)	Total Members served in HHP	0	0	0%	Optional. Report on One Optional Payment 1 Measure in Community Supports (LOS) Provider Capacity Building & Take-up Priority Area to Earn 50 points	Report on One Optional Payment 1 Measure in Community Supports (LOS) Provider Capacity Building & Take-up Priority Area to Earn 50 Points	N/A - Pay for Reporting				
		Identified Members eligible to transition from WPC to Community Supports (LOS)	Total Members served in WPC	0	0	0%							
3. Community Supports (LOS) Provider Capacity Building and Community Supports (LOS) Take-Up	1.3.2 Number of contracted Community Supports (LOS) Providers	Number of contracted Community Supports (LOS) providers offering Housing Transition Navigation Services	Number of providers needed to meet expected demand for Housing Transition Navigation Services	1	1	100%	Mandatory for Payment 1 Tied to Community Supports (LOS) Provider Capacity and Take-Up	20	N/A - Pay for Reporting				
		Number of contracted Community Supports (LOS) providers offering Housing Deposits	Number of providers needed to meet expected demand for Housing Deposits	0	0	0%							
		Number of contracted Community Supports (LOS) providers offering Housing Tenancy and Sustaining Services	Number of providers needed to meet expected demand for Housing Tenancy and Sustaining Services	1	1	100%							
		Number of contracted Community Supports (LOS) providers offering Short-Term Post-Hospitalization Housing	Number of providers needed to meet expected demand for Short-Term Post-Hospitalization Housing	0	0	0%							
		Number of contracted Community Supports (LOS) providers offering Recuperative Care	Number of providers needed to meet expected demand for Recuperative Care	0	0	0%							
		Number of contracted Community Supports (LOS) providers offering Respite Services for Caregivers	Number of providers needed to meet expected demand for Respite Services for Caregivers	0	0	0%							
		Number of contracted Community Supports (LOS) providers offering Day Habilitation Programs	Number of providers needed to meet expected demand for Day Habilitation Programs	0	0	0%							
		Number of contracted Community Supports (LOS) providers offering Nursing Facility Transition to Assisted Living Facility	Number of providers needed to meet expected demand for Nursing Facility Transition to Assisted Living Facility	0	0	0%							
		Number of contracted Community Supports (LOS) providers offering Community Transition Services	Number of providers needed to meet expected demand for Community Transition Services	0	0	0%							
		Number of contracted Community Supports (LOS) providers offering Personal Care and Homemaker Services	Number of providers needed to meet expected demand for Personal Care and Homemaker Services	0	0	0%							
		Number of contracted Community Supports (LOS) providers offering Environmental Accessibility Adaptations	Number of providers needed to meet expected demand for Environmental Accessibility Adaptations	0	0	0%							
		Number of contracted Community Supports (LOS) providers offering Medically Tailored Meals/Medically-Supportive Food	Number of providers needed to meet expected demand for Medically Tailored Meals/Medically-Supportive Food	0	0	0%							
		Number of contracted Community Supports (LOS) providers offering Sobering Centers	Number of providers needed to meet expected demand for Sobering Centers	0	0	0%							

		Number of contracted Community Supports (ILOS) providers offering Asthma Remediation	Number of providers needed to meet expected demand for Asthma Remediation	0	0	0%			
3. Community Supports (ILOS) Provider Capacity Building and Community Supports (ILOS) Take-Up	1.3.3 Offer Community Supports (ILOS) housing: 1. Housing Transition Navigation 2. Housing Deposits 3. Housing Tenancy and Sustaining Services 4. Recuperative Care 6. Short-Term Post-Hospitalization Housing 6. Day Habilitation Programs starting in January 2022 or July 2022.	MCP must indicate YES/NO if they would like to report on this optional measure. Separate MCP submission not needed. DHCS will pull from the MOC submission whether or not the MCP plans to offer Community Supports (ILOS) housing. If the MCP has changed the Community Supports (ILOS) offered between submission of the October MOC submission and submission of the incentive payment measures, DHCS can report the Community Supports (ILOS) offered in the "Numerator Submission" column.	N/A	Yes	N/A	N/A	Optional Report on One Optional Payment 1 Measure in Community Supports (ILOS) Provider Capacity Building & Take-up Priority Area to Earn up to 50 points	Report on One Optional Payment 1 Measure in Community Supports (ILOS) Provider Capacity Building & Take-up Priority Area to Earn up to 50 Points Points awarded based on housing Community Supports (ILOS) offered: Housing Transition Navigation + Housing Deposits + Housing Tenancy and Sustaining Services = 30 points The services above + Recuperative Care = 40 points The services above + Short-Term Post-Hospitalization Housing + Day Habilitation Programs = 50 points	Evaluated based on housing Community Supports (ILOS) offered: Housing Transition Navigation + Housing Deposits + Housing Tenancy and Sustaining Services = 30 points The services above + Recuperative Care = 40 points The services above + Short-Term Post-Hospitalization Housing + Day Habilitation Programs = 50 points
3. Community Supports (ILOS) Provider Capacity Building and Community Supports (ILOS) Take-Up	1.3.4 Number of Community Supports (ILOS) offered by the MCP starting January 2022 or July 2022 If the Community Supports (ILOS) Provider network/capacity will not reasonably allow for county-wide provision of Community Supports (ILOS) to all eligible Members in the county at the time of implementation, please provide additional information in the Gap-Filling Plan, and the plan to grow the Community Supports (ILOS) to county-wide if feasible.	Separate MCP submission not needed. DHCS will pull number and type of Community Supports (ILOS) offered from MOC submission. If number of Community Supports (ILOS) offered by the MCP has changed between submission of the October MOC submission and submission of the incentive payment measures, DHCS can report the number of Community Supports (ILOS) offered in the "Numerator Submission" column.	N/A	N/A	N/A	N/A	Mandatory for Payment 1 Tied to Community Supports (ILOS) Provider Capacity and Take-Up	Points awarded based on number of Community Supports (ILOS) offered: 1-3 = 60 points 4-6 = 70 points 7+ = 80 points	Evaluated based on number of Community Supports (ILOS) offered: 1-3 = 60 points 4-6 = 70 points 7+ = 80 points